Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Creation of DTI Satellite Office in Marawi City	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	480,000.00	480,000.00		
	Rental of Office	OUAMM Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00		
	Hiring of Technical Personnel	OUAMM Bangon Marawi	NP-53.7 Highly Technical Consultants	N/A	N/A	1/1/2019	1/1/2019	GoP	52,000.00	52,000.00		
	Hiring of Consultants	OUAMM Bangon Marawi	NP-53.7 Highly Technical Consultants	N/A	N/A	1/1/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00		
	Subscription to Electricity	OUAMM Bangon Marawi	Direct Contracting	N/A	N/A	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00		
	Subscription to Internet	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00		
	Landline Phone	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
	Printer Scanner and Copier	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
									2,682,000.00			
	SIKAT PINOY NATIONAL FOOD FAIR (March) **SIKAT PINOY NATIONAL TRADE FAIR (August)**											
	Lease of Venue	BDTP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	8,400,000.00	8,400,000.00		
	Printing Service - Promo Collaterals	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600,000.00	600,000.00		
	Consultancy Services	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,636,000.00	1,636,000.00		
	Rental of Audio/Visual Equipment	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00		
	Rental of Exhibit Modules	BDTP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,200,000.00	1,200,000.00		
	Rental of Vehicles	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40,000.00		
	Provision of Service	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120,000.00		
	Refurbishing	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000.00		
	Fabrication	BDTP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	800,000.00	800,000.00		
	Tokens/Give aways/Souvenirs	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	88,000.00	88,000.00		
	Catering and Food Services	BDTP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	310,000.00	310,000.00		
	Newspaper Publication	BDTP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technolo	N/A	N/A	1/10/2019	1/15/2019	GoP	2,400,000.00	2,400,000.00		
	Hauling Services	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00	60,000.00		
	Postage and Deliveries	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00		
	Honoraria	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	24,000.00	24,000.00		
	BUYING MISSION											
	A.1 LOCAL											
	Hotel Accomodation for Travel	BDTP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
	Travel Expenses	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00		
	Postage and Deliveries	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00		
	Token/ Giveaways/ Souvenirs	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00		
	Consultancy Services	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	18,000.00	18,000.00		
	Honoraria	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12,000.00		
	Rental of Vehicle	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00		
	Digital One : Sikat Pinoy National Trade Fair											
	Consultancy Services (website Developer)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	900,000.00	900,000.00		
	Consultancy Services (Web hosting))	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	Consultancy Services (Photography)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00		
	Consultancy Services (Videography)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	175,000.00	175,000.00		
								GoP				
	ISO CONSULTANCY							GoP				

Hiring of Consultants	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00		
ISO Certification	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00		
Training Expenses	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000.00		
Capacity Build-up (Training)							GoP				
Training Expenses	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00		
							GoP				
Celebrate Decorate ! 8th Edition											
Rental of Venue	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00		
REGULAR OPERATIONS											
Repair of Office Equipment	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40,000.00		
Repair of Vehicle	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	90,000.00	90,000.00		
Repair and Maintenance - ICT	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	28,000.00	28,000.00		
Subscription to Software	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00		
Printing Services (letterhead, envelop, calling card, etc)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	90,000.00	90,000.00		
Ballpen	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00		
Toner Cartridge	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00		
Ink Catridge	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00		
Interfolded Paper Towel	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00		
Office Supplies Consummable	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00		
Office Supplies Custodian	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	27,000.00	27,000.00		
Maintenance Supplies	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,600.00	30,600.00		
Tire	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00		
Vehicle Battery	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00		
								20,889,600.00	20,889,600.00		
Foreign Travel - Participation/attendance to meetings related to trade negotiation - RCEP, WTO, Trade Remedies, trade facilitation and other related meetings to include airfares, per diem based on UNDP rate and pre-travel expenses.	BIS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,660,000.00	1,660,000.00		
Local Travel - provision for airfares, per diems and other travel related expenses for the participation of BIS staff to trainings/seminars conducted by PAGBA/CSC/DAP/ and other private institutions	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000		
Conduct of Mid-year Planning Workshop to include meals, venue and accommodation of participants	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	220,000.00	220,000		
Conduct of Year-End Planning	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	45,000.00	45,000.00		
Conduct of Organizational Culture	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	220,000.00	220,000.00		
Rental of Photocopy Machine including provision for payment of excess copy charges	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	102,000.00	102,000.00		
Bus Rental for the Mid-year Planning Workshop	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00		
Newspaper Publication of DTI Orders on trade remedy cases	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00		
Provision for the procurement of common supplies and equipment (PS items) based on submitted 2019 APP-CSE.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	240,000.00	240,000.00		
Installation of sliding doors to cover filing racks and installation of built-in cabinets for utility supplies/materials	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00		

Representation Expenses for Official meetings such as snacks, meals (food packs), including catering services on GAD Related activities, capacity building of staff and such other activities as may be required.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00		
Communication expenses for landline,mobile and internet, including postage and courier services	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	310,000.00	310,000.00		
Transportation and Delivery expenses	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00		
Vehicle parts and accessories including gasoline, repairs and maintenance expenses for three (3) service vehicles.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	340,000.00	340,000.00		
Provision of Services for the repair of furniture - re-upholstery of sofa (2 units) and other services as needed.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	45,000.00	45,000.00		
Extraordinary and Miscelleaneous expenses	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	118,000.00	118,000.00		
Provision of goods for the procurement of IT related equipment and hardware - Uninterruptible Power Supply	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	42,000.00	42,000.00		
Provision of goods for the procurement of generic goods such as paper towel, food packs, IT peripherals and other goods as needed.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00		
Provision of goods for the procurement of other machineries and equipment, including miscellaneous supplies expenses (mineral water) and small value equipment	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00		
Provision for the repair and maintenance of office equipment, office furniture, etc.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00		
Other General Services to include payment of overtime services and other related services as may be required	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	58,000.00	58,000.00		
Subcription expenses for newpapers (2)	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00		
Provision of services for the hiring of technical staff/evaluator of industry project proposals in the implementation and utilization of the Remedies Fund.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000.00		
Provision for training expenses such on registration fees and other related training expenses	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00		
							GoP	**5,000,000.00**	5,000,000.00		
BITR							GoP				
A. BITR INTERNATIONAL MEETINGS							GoP				
Foreign Airline Tickets	BITR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	21,500,000.00	21,500,000.00		
B. BITR DOMESTIC MEETING/LOCAL STAKEHOLDER CONSULTATION AND ADVOCACY							GoP	-			
Domestic Airline Tickets	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00		
Hotel Accomodation for Travel	BITR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	7,000,000.00	7,000,000.00		
Token/ Giveaways/ Souvenirs	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00		
Catering and Food Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00		
C. TRAINING EXPENSES							GoP				
Training Expenses	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000.00		
D. REGULAR OPERATIONS							GoP				

D.1 OFFICE SUPPLIES AND MISCELLANEOUS MACHINERIES AND OTHER SMALL EQUIPMENTS							GoP		
Ink Cartridges	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
ID Jacket	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Wireless Remote Presenter	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Dating & Stamping Machine	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00
Dry Seal	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Clock	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Digital Camera	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,500.00	2,500.00
Laptop/Notebooks	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Laser Printer	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Projector	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Scanner	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Trade-related books	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Lapel Microphone	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Jack (Crocodile)	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
Laminating Machine	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Microwave Oven	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Bristol Board	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Bubble Wrap	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Colored Paper	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Laminating Film	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,500.00	2,500.00
Ring Binder	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Utility Box	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Extension Cord	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Power Outlet	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00
Storage Box	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00
IT Accessories (HDMI Cable)	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Medicine	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
Provision of Goods	BITR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,200,000.00	1,200,000.00
Interfolded Paper Towel	BITR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
							GoP		
							GoP		
D.2 REPAIR AND MAINTENANCE (GENERAL SERVICES)									
Brake fluid	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Fuel, Lubricants and other vehicle consumables	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Grease	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Preventive Maintenance	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Maintenance Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Repair of Vehicle	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Vehicle Battery	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Vehicle Parts and Accessories	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
Urinal Cartridge	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
D.3 RENTAL SERVICES							GoP		
Lease of Equipment	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00
Photocopier Rental	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	25,000.00	25,000.00
Rental of Vehicle	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Rental of Venue	BITR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
E. PROFESSIONAL SERVICES							GoP		
Hiring of Service Provider	BITR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,500,000.00	4,500,000.00
Consultancy Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Printing Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
							GoP	**38,474,500.00**	38,474,500.00
BPS-OD							GoP		
TRAVEL	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP		
Domestic airline Tickets (Domestic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	540,000.00	540000
Hotel Accomodation for Travel (Domestic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000
Travel Expenses (Domestic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	36,000.00	36000
Foreign Airline Tickets (Foreign)	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00	1800000
Hotel Accomodation for Travel (Foreign)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	216,000.00	216000
Travel Expenses (Foreign)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000
							GoP		
TRAINING AND SCHOLARSHIP EXPENSES	BPS						GoP		
Human Resource & Development & Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360000

Training Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	216,000.00	216000	
Hotel Accomodation for Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000	
Domestic airline Tickets for Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	540,000.00	540000	
Foreign Airline Tickets for Training	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00	1800000	
							GoP	-		
REGULAR OPERATIONS	BPS						GoP			
Calculator	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,800.00	1800	
Paper Shredder (Heavy Duty)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	24,000.00	24000	
Coffee Cart	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,500.00	1500	
Cubicle	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000	
Mobile Pedestal	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	125,000.00	125000	
Modular Partition	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250000	
Office Fixtures	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100000	
Steel Filing Cabinet	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00	60000	
Barcode scanner	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3000	
CCTV	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,500.00	7500	
Desktop/Inkjet Printer	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	24,000.00	24000	
External HDD (HardDisk Drive)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3000	
License Software	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100000	
Lease of Equipment - Airconditioner	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	160,000.00	160000	
Jack (Hydraulic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10000	
Food packs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360000	
Interfolded Paper Towel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000	
Provision of Goods	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360000	
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120000	
Battery (Vehicle)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000	
Correction Tape	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,200,000.00	1200000	
Data File Box	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	8,000.00	8000	
Official Receipt	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20000	
Sign Post It Flag	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,200.00	7200	
Signpen (SCNEIDER BRAND)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,800.00	4800	
Biometric	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40000	
Dishwashing Liquid	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200.00	1200	
Brake fluid	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500	
Fuel, Lubricants and other vehicle consumables	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	72,000.00	72000	
Grease	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500	
Greasing	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500	
Motor Oil	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000	
Landline Phone	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120000	
Consultancy Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	780,000.00	780000	
Hiring of Consultants	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	780,000.00	780000	
Hiring of Service Provider	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,584,000.00	1584000	
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720,000.00	720000	
Installation Service	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30000	
Janitorial Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30000	
Photocopy Service	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00	60000	
Provision of Services	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,400,000.00	4400000	
Utility Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600,000.00	600000	
Repair of Aircon	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10000	
Repair of Equipment	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200000	
Repair of Office Furniture	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00	60000	
Repair of Vehicle	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100000	
Tire	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20000	
Vehicle Battery	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000	
Newspaper Publication	BPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technolo	N/A	N/A	1/1/2019	1/1/2019	GoP	2,400,000.00	2400000	
Printing Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600,000.00	600000	
Lease of Equipment	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50000	
Rental of Office	BPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	4,800,000.00	4800000	
Rental of Vehicle	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40000	
Rental of Venue	BPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	1/1/2019	GoP	1,200,000.00	1200000	
Mobile/ Cellular Subscription	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000	
Printing Services - Letterhead	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12000	
							GoP	22,463,500.00	22463500	
BPS-SDD							GoP			
Technical Committee Forum 2019	BPS						GoP			
Printer Scanner and Copier	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,500.00	14500	
Provision of Goods - Polo Shirt	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120000	
Provision of Goods - Tote Bag	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12000	
Provision of Goods - USB (32 GB)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	320,000.00	320000	

Provision of Goods - Larnyad with ID Case	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40000			
Provision of Goods - Planners	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	80,000.00	80000			
Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,000.00	4000			
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6000			
Ballpen	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,400.00	2400			
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200000			
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000			
							GoP					
ISO/TC on Bamboo and Rattan Hosting	BPS						GoP					
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200000			
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000			
Token/ Giveaways/ Souvenirs - Philippine Products	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15000			
Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,200.00	3200			
							GoP					
Technical Committee Meetings	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP					
Food packs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720,000.00	720000			
Provision of Goods - Messenger Bags	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	25,000.00	25000			
Provision of Goods - Planners	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000			
							GoP					
Regular Operations	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP					
Printing Services - Calling Card	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15000			
Printing Services - Letterhead	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12000			
Ink Cartridge	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	36,000.00	36000			
Interfolded Paper Towel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000			
Printer Scanner and Copier	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,500.00	14500			
Dishwashing Liquid	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720.00	720			
Cup	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2000			
Mobile/Cellular Phone	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20000			
Hiring of Service Provider	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,356,000.00	4356000			
Honoraria	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,440,000.00	1440000			
Subscription to License - Sofware License	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300000			
							GoP					
TRAVELING	BPS						GoP					
LOCAL	BPS						GoP					
Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	468,000.00	468000			
Hotel Accomodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000			
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	36,000.00	36000			
							GoP					
FOREIGN							GoP					
Foreign Airline Tickets	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00	1800000			
Hotel Accomodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	216,000.00	216000			
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000			
							GoP	11,879,320.00	11879320			
BPS-SMD							GoP					
WTO-TBT National Technical Working Group Meetings							GoP					
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00			
							GoP					
28th Meeting of the Joint Sectoral Committee on Electrical and Electronic Equipment of the ASEAN Consultative Committee on Standards and Quality (ACCSQ-JSC EEE) and Related Events							GoP					
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	520,000.00	520,000.00			
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00			
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	65,000.00	65,000.00			
ID Holder	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00			
ID Lace	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00			
Printing Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00			
							GoP					

30th Meeting of the Automotive Product Working Group of the ASEAN Consultative Committee on Standards and Quality and Related Events (ACCSQ-APWG)									
							GoP		
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40,000.00
ID Holder	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3,000.00
ID Lace	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3,000.00
Printing Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	8,000.00	8,000.00
							GoP		
APEC Project on Pre-packaged Food Packaging and Labelling									
							GoP		
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00
Rental of Exhibit Modules	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
							GoP		
Modernize the BPS website									
							GoP		
Web Hosting	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Website Design	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Subscription to ICT Infrastructure	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
							GoP		
Konsyumer Atbp. (KATBP)									
							GoP		
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
Note Pad	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Mugs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Polo Shirt	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Umbrella	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Notebook	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
							GoP		
2019 National Standards Week							GoP		
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
ID Holder	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00
ID Jacket	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00
ID Lace	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
Rental of Exhibit Modules	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
							GoP		
BPS Collaterals							GoP		
Printing Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Subscription to Software	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00
							GoP		
BPS Publications							GoP		
Newspaper Publication	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000,000.00	2,000,000.00
Subscription to Software	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00
							GoP		
BPS-PTD							GoP		
Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	55,000.00	55,000
Hotel Accomodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	55,000.00	55,000
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	11,000.00	11,000.00
Human Resource & Development & Training (professional conventions)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
Training Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
Hotel Accomodation for Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
Domestic airline Tickets for Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
Calculator	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	74,000.00	74,000.00
Dating & Stamping Machine	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	13,000.00	13,000.00
Chair (OFFICE)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Sofa	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40,000.00
Table (office)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144,000.00
CCTV	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	25,000.00	25,000.00
Conference Camera	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	18,000.00	18,000.00
Wi Fi Wireless	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Microphone (wireless)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Power Amplifier	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Electric Drill	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
GRINDER	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Gun Tucker	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Water Dispenser (with container)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Welding Machine	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000.00

Welding Rod	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00	
Ballpen	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400.00	400.00	
Band Aid strips	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00	
Battery (2SM)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000	
Correction Fluid	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,080.00	1,080.00	
Correction Tape	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	900.00	900.00	
Cutter	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500.00	500.00	
Scissors	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,200.00	7,200.00	
Signpen	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,440.00	1,440.00	
3m Gloves	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00	
Gown (laboratory)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	36,000.00	36,000.00	
Hammer	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00	
LPG Tank (with Gas)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	16,800.00	16,800.00	
Mineral water (16 liters/container)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	22,000.00	22,000.00	
Hiring of Consultants	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Hiring of Service Provider	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Maintenance Services	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00	
Repair of Vehicle	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
Vehicle Battery	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00	
Renovation	BPS	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,000,000.00	7,000,000.00	
Signage	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
Hauling Services	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00	
Subscription to Internet	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	24,000.00	24,000.00	
Subscription to Electricity	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,200,000.00	1,200,000.00	
							GoP			
Battery LR44	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,800.00	1,800.00	
Dry cell battery 9V	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,000.00	4,000.00	
Emergency Light	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00	
Wireless telephone	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00	
magnifying glass	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00	
BPS-SCD							GoP	**19,545,620.00**	19,545,620.00	
							GoP			
Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300000	
Hotel Accomodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Foreign Airline Tickets	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00	
Hotel Accomodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00	
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
Human Resource & Development & Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
Training Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00	
Hotel Accomodation for Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Dry Seal	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,500.00	1,500.00	
Paper Shredder	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00	
Cabinet	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3,000.00	
Steel Cabinet	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00	
Steel Filing Cabinet	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00	
Table	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00	
CCTV	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00	
Desktop Computer	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	480,000.00	480,000.00	
Desktop/Inkjet Printer	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	70,000.00	70,000.00	
DVD-RW Drive	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300.00	300.00	
Laser Printer	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	90,000.00	90,000.00	
Printer Scanner and Copier	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	80,000.00	80,000.00	
Projector	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00	
Ballpen	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00	
Broom	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100.00	100.00	
Security Paper	BPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00	
Air Freshener	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00	
Hiring of Consultants	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00	
Hiring of Service Provider	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	10,800,000.00	10,800,000.00	
Janitorial Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360,000.00	
Photocopy Service	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360,000.00	
Scanning Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360,000.00	
Repair of Aircon	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00	
Repair of Equipment	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00	
							GoP	**17,342,900.00**	17342900	
BSMED							GoP	-		
I. Policy Formulation Advocacy							GoP	-		
							GoP			

A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment									
1. Hiring of Consultant	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	**1,000,000**
II. International Cooperation	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,768,000.00	**2,768,000**
A. APEC Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)	BSMED							1,000,000.00	**1,000,000**
1. Foreign Airline Tickets - Non Common PS	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000
2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000
3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000
B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)	BSMED							400,000.00	**400,000**
1. Foreign Airline Tickets (Common PS)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	350,000.00	350,000
2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000
3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000
C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	BSMED						GoP	1,368,000.00	**1,368,000**
1. Foreign Airline Tickets (Common PS)	BSMED						GoP	150,000.00	150,000
2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000
3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	68,000.00	68,000
4. Conduct of Training	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000
4. Hiring of Consultant	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000
5. Other Professional Services	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000
7. Food Packs	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000
III. MSME Projects with Local Development Partners	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,924,000.00	**4,924,000**
1. Domestic Airline Tickets (Common PS)	BSMED						GoP	375,000.00	375,000
2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	192,000.00	192,000
3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	130,000.00	130,000
4. Conduct of Training	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	900,000.00	900,000
4. Hiring of Consultant	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	800,000.00	800,000
5. Provision for Services	BSMED	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,020,000.00	1,020,000
2. Advertising Expense - News Paper Ads	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000
2. Rental of Venue	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	292,000.00	292,000
3. Catering and Food Services	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000
4. Token for Representation (under supplies)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40,000
5. Food Pack	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,050,000.00	1,050,000
IV. Publication/ Printing of IEC Materials	BSMED						GoP	980,000.00	**980,000**
1. Printing and Publication Services - MSME Information Materials	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	930,000.00	930,000
2. Transportation Services - Courier	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000
V. Monitoring and Evaluation	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	470,000.00	**470,000**
1. Domestic Airline Tickets (Common PS)	BSMED						GoP	600,000.00	600,000
2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000
3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000
4. Rental of Vehicle	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000
5. Food Pack	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000
VI SMEDC	BSMED						GoP	20,411,000.00	**20,411,000**

A. MSMED Council (National, Regional, and Provincial) Meetings *(Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)*	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,391,000.00	**1,391,000**		
1. Domestic Airline Tickets (Common PS)	BSMED	NP-53.5 Agency-to-Agency	N/A	N/A	1/1/2019	1/1/2019	GoP	700,000.00	700,000		
2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000		
3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	281,000.00	281,000		
4. Food Pack	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	710,000.00	710,000		
B. National MSME Summit 2019	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,015,000.00	**3,015,000**		
1. Advertising (News Paper Adds)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000		
2. Rental of Venue	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,015,000.00	1,015,000		
3. Provision For Services - / Facilitator/ Documnetor/Event Organizer	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	590,000.00	590,000		
4. Food Pack	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	710,000.00	710,000		
C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	14,005,000.00	**14,005,000**		
1. Hiring of Consultant	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,400,000.00	2,400,000		
2. Rental of Venue	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,015,000.00	1,015,000		
3. Conduct of Trainings	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000,000.00	10,000,000		
3. Provision For Services - / Facilitator/ Documnetor/Event Organizer	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	590,000.00	590,000		
D. Printing and Publication - MSME Publications	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	**2,000,000**		
VI. Regular Operations	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,382,500.00	**6,382,500**		
4. Conduct of Training	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	496,000.00	496,000		
2. Fuel, Lubricant and other vehicles comsumables	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	288,000.00	288,000		
3. Phoneline Subscription	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	283,000.00	283,000		
4. Mobile Subscription	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	132,000.00	132,000		
5. Internet Subscription	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	81,000.00	81,000		
6. Postage and Deliveries	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	68,000.00	68,000		
7. Hiring of Technical Personnel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,037,000.00	1,037,000		
8. Change Oil other repair services	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000		
9. Tire	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	42,000.00	42,000		
10. Vehicle Battery	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000		
11. Repair of Office Equipment	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	61,000.00	61,000		
12. Taxes & Insurance	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000		
13. Printing Services	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000		
14. Food Packs	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000		
15.Catering and Food Services	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000		
16. Transportation & Deliveries	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000		
17. Prepaid Load	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000		
18. Ink Cartridge	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000		
19.Provisions of Goods	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	85,000.00	85,000		
20. Interfolded Paper towel	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000		
21. Epson Stylus Ink	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500		
22. Common Procurement Services (inclusive of 10% inflation)	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,760,000.00	**2,760,000**		
1. Supplies and Materials (see attached list)	BSMED	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	485,000.00	*485,000*		
2. Airline Tickets -International & Domestic (inclusive of 10% inflation)	BSMED	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,275,000.00	2,275,000		
							GoP	**36,935,500.00**	36,935,500		
							GoP				
BTIPR							GoP				
REGULAR OPERATIONS							GoP				
Printing Services - Calling Card	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00		

Printing Services - Letterhead	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3,000.00
Ink Cartridge	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Interfolded Paper Towel	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	25,200.00	25,200.00
Fuel, Lubricants and other vehicle consumables	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	57,600.00	57,600.00
Preventive Maintenance	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
LED Light - Tube Lights (8 watts)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	8,000.00	8,000.00
Courier Service	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Subscription to Newspapers	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,840.00	15,840.00
Foreign Airline Tickets	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000.00
Sugar	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,600.00	2,600.00
Coffee	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,800.00	20,800.00
Creamer	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,200.00	5,200.00
Dishwashing Liquid	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200.00	1,200.00
Mineral water	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	9,240.00	9,240.00
Pitcher	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Spoon	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,400.00	2,400.00
Fork	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,400.00	2,400.00
Sponge	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00
Provision of Services	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Provision of Goods	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Food packs	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Chair	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
Coffee Maker	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Sign Post It Flag	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,440.00	1,440.00
Stamp Pad	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200.00	200.00
Ink Bottle for Stamp Pad	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200.00	200.00
							GoP		
PLANNING AND TEAM BUILDING SESSION									
							GoP		
Hotel Accomodation for Travel	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	201,600.00	201,600.00
Travel Expenses	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
							GoP		
ORGANIZATIONAL CULTURE									
							GoP		
Rental of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	112,000.00	112,000.00
Travel Expenses	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
							GoP		
ONE-DAY SEMINAR WORKSHOP									
							GoP		
Rental of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	33,600.00	33,600.00
Travel Expenses	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
							GoP		
IN-HOUSE RESEARCH STUDY							GoP		
Consultancy Services	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00
Catering Services - Meetings/Brown bag sessions/Stakeholder Consultation	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
Printing Service - Briefers/Manuals	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
Tokens	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
							GoP		
RESEARCH STUDY ON PH-US FTA SECTORS									
							GoP		
Consultancy Services	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00
Catering Services - Meetings/ Brown bag sessions/Stakeholder Consultation	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	75,000.00	75,000.00
							GoP		
POLICY/RESEARCH REVIEW & PEER CONSULTATIONS									
							GoP		
Catering Services - Stakeholder Consultations/Meeting	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120,000.00
							GoP		
INCLUSIVE INNOVATION CONFERENCE									
							GoP		
Lease of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	1,500,000.00	1,500,000.00
Printing Service - Collaterals and Other Materials	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120,000.00
Printing Services - Tarpaulin and Standees	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,000.00	7,000.00
Tokens and Giveaways (for all the legs of the conference)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	110,000.00	110,000.00
Hiring of Events Coordinator	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00

Rental of Lights and Sounds	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Newspaper Publication	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00
Catering and Food Services (during meetings)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
							GoP		
IMPLEMENTATION OF THE INNOVATION ROADMAP - WORKSHOPS/CONSULTATIONS							GoP		
Lease of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	1,500,000.00	1,500,000.00
Domestic airline Tickets	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
Hotel Accomodation for Travel	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
Special Paper	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
Sticker Paper	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
							GoP		
MANUFACTURING SUMMIT							GoP		
Lease of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	1,500,000.00	1,500,000.00
Printing Service - Collaterals	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Printing Services - Tarpaulin and Standees	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,000.00	7,000.00
Tokens and Giveaways (for all the legs of the conference)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	110,000.00	110,000.00
Hiring of Events Coordinator	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
Rental of Lights and Sounds	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Newspaper Publication	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00
Catering and Food Services (during meetings)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
							GoP		
CONSULTANCY							GoP		
Hiring of Consultants	BTIPR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00	5,000,000.00
							GoP		
							GoP		
Printing Services - DTI Policy Briefs	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	640,000.00	640,000.00
Printing Services - Fact File	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Consultancy Services - DTI Databank Development Phase II	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
License Software - Stata (Statistical Software)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	330,000.00	330,000.00
Subscription to Software - Adobe Creative Cloude Suite	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
							GoP	17,529,020.00	17,529,020.00
CB							GoP		
Human Resource & Development & Training	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250000
Frames(Certificate/wooden w/glass) @ 300 (100)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Acrylic Plastic	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Adapter @ 50	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600.00	600.00
Barcode label printer (QR CODE PRINTER)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,000.00	14,000.00
Desktop/Inkjet Printer (TANK SYSTEM)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
External HDD (HardDisk Drive) 2 T@ P5K	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Certificate Holder @50	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Portable Audio System	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,500.00	14,500.00
Interfolded Paper Towel @ 1000 (32 BXS)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	8,000.00	8,000.00
Colored Paper @ 600 [3 reams]/blue/yellow 500 sheets	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Ladder (DOUBLE SIDE)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,000.00	7,000.00
Token/ Giveaways/ Souvenirs	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00
Acetate Film@ 450	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,700.00	2,700.00
Adhesive Bond (RED GLUE)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600.00	600.00
Ballpen [12 bxs / 25 PCS] @ 375 (p15/pc)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,700.00	5,700.00
Bristol Board @ 1200 [6 reams]/white/cream)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,200.00	7,200.00
Correction Tape @ 50	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,500.00	2,500.00
Easel Sheet (Roll)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
PROTECTOR SHEET pLASTIC for 3-hole binder)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,800.00	1,800.00
Glue sticks (retractable)@40 [50pcs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00

Highlighter (500/box of 10) pink & blue	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00			
ID Holder (50 pcs/bx) with string landscape	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00			
Index Card	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600.00	600.00			
Laminating Film @1000 [3]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00			
Photo Paper@ 400 [5 packs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00			
Ring Binder @500 [12 bdls] 6/8/10 mm	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00			
Rubber Stamp @ 200 [10PCS]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00			
Sign Post It Flag @100 [50]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00			
Special Paper@600 [8]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,800.00	4,800.00			
Sticker Paper @200 [50]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00			
Stickers (round)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00			
Transparency Film @450 (6)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,700.00	2,700.00			
Wireless Remote Presenter @ 1500 [2pcs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3,000.00			
Door Knob	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,400.00	5,400.00			
Mugs (cups and saucers)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00			
Pitcher	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200.00	1,200.00			
Plates	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,880.00	2,880.00			
3-Hole Binder (Pocket/1 inch)@P150pcs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00			
Keyboard@500 [12]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00			
Spoon	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720.00	720.00			
Teaspoon	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360.00	360.00			
Fork	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720.00	720.00			
Postage and Deliveries	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00			
Landline Phone	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00			
Mobile/Cellular Phone	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00			
Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00			
Electrical Supplies	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00			
Subscription to Newspapers	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	80,000.00	80,000.00			
Subscription to Internet	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00	60,000.00			
Wheel Balance, Alignment, Rotation	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3,000.00			
Vehicle Parts and Accessories	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00			
Vehicle Battery	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00			
Tire	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	28,000.00	28,000.00			
Rental of Vehicle	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00			
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	900,000.00	900,000.00			
IMPLEMENTATION OF EASE OF DOING BUSINESS ACTIVITIES	CB						GoP					
EODB Summit	CB						GoP					
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	880,000.00	880,000.00			
EODB Meetings (AO38 Taskforce)	CB						GoP					
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00			
EODB Indicator Meetings	CB						GoP					
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
OPERATIONALIZATION OF REGIONAL COMPETITIVENESS COUNCIL (RCC)	CB						GoP					
RCC meetings	CB						GoP					
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	650,000.00	650,000.00			
RCC Summit	CB						GoP					
Representation Expenses	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,200,000.00	1,200,000.00			
Printing and Publication Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Fund Transfer to Ros	CB						GoP					
Fund Transfer	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,000,000.00	4,000,000.00			
Service Provider Salaries	CB						GoP					
Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	286,000.00	286,000.00			
IMPLEMENTATION OF BPLS ACTIVITIES	CB						GoP					
Roll out of Customer Experience Survey (Fund Transfer to RO)	CB						GoP					
Fund Transfer	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,900,000.00	1,900,000.00			
Conduct of Field Monitoring and Validation (Fund Transfer to RO)	CB						GoP					

	Fund Transfer	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,900,000.00	1,900,000.00		
	IMPLEMENTATION OF PROJECT REPEAL	CB						GoP				
	Development of Knowledge Product (case studies with applied SCM)	CB						GoP				
	Printing and Publication Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	180,000.00	180,000.00		
	Roll out of Project Repeal	CB						GoP				
	Representation Expenses	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,274,000.00	1,274,000.00		
	Service Providers Salaries	CB						GoP				
	Other Professional Services	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,400,000.00	1,400,000.00		
	OPERATIONALIZATION OF NCC SECRETARIAT	CB						GoP				
	Implementation of Working Groups' programs / projects	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00		
	Conduct of Competitiveness Roadshows	CB						GoP				
	Representation Expenses	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,129,000.00	3,129,000.00		
	Conduct of Dialogues	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	670,000.00	670,000.00		
	Conduct of Champions Meeting	CB						GoP				
	Representation Expenses	CB	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	152,000.00	152,000.00		
	Working Groups Meetings	CB						GoP				
	Representation Expenses	CB	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00		
	Conduct of NCC Planning Session	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00		
	Maintenance of NCC Website	CB						GoP				
	Other General Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	160,000.00	160,000.00		
	Advocacy & Promotion	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00		
	Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00		
	Service Provider Salaries	CB						GoP				
	Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	754,000.00	754,000.00		
	Logistics Services Roadmap	CB						GoP				
	Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00		
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Supply Chain and Logistics Observatory	CB						GoP				
	Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	Other General Service	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
	Domestic Supply E-Hub	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
	Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00		
	Advocacy/Awareness Campaign	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	480,000.00	480,000.00		
	Logistics Services Conference/Fair	CB						GoP				
	Advertisement Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	175,000.00	175,000.00		
	Printing Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00		
	Domestic Bidder Preference Certification	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	SCLM Capacity Building Project for MSMEs	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Quality Assurance Scheme for Logistics Service Providers	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Skills Framework for SCL	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	NCC Meetings (TITL and NQI)	CB						GoP				
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00		
	PQA Improvement Day	CB						GoP				
	1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
	20th PQA Conferment Ceremony	CB						GoP				

1. Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
2. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
21st PQA Conferment Ceremony	CB						GoP			
1. Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
2. PQA Trophies	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
3. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
PQA Forum	CB						GoP			
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
2. Printing Services - Tarpaulin/Souvenir Program	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
3. PQA Collaterals	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
4. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
PQA Industry and Organizational Profile Briefings	CB									
1. Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
PQA Pre-Site Visit Review	CB									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
2. Delivery Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00	
PQA Final Judges Review	CB									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
2. Delivery Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00	
PQA Assessment Tool Development	CB									
1. Consultancy services - Assessment Tool Developer	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
PQA Assessors Ladder Program	CB									
1. PQA Collaterals	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
2. Consultancy Services - Database Platform and Assessors Portal Developer	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
3. Professional Fee - Assessors	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
PQA Assessors Preparatory Course	CB									
1. Printing Services - Criteria, Case Study	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00	
2. Training Expenses	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,205,000.00	1,205,000.00	
3. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00	240,000.00	
4. Travelling Expenses - Local	CB									
PQA Assessors Calibration Workshop	CB									
1. Printing Service - Criteria, Case Study	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
2. Training Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	305,000.00	305,000.00	
3. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Webinars/Posters on PQA	CB									
1. Media Production	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00	
2. Printing Services - Posters	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	450,000.00	450,000.00	
PQA Judges Meeting	CB									
1. Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
PQA Roadshows	CB									
1. Printing Services - Tarpaulin	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
2. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	780,000.00	780,000.00	
PQC Feedback Reporting	CB									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
PQC Consultants Training	CB									
1. Training Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00	
2. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000.00	
3. Professional Fee - Consultants	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Organizational Excellence Training	CB									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00	

2. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	128,000.00	128,000.00
PQC Awarding and Forum	CB								
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
2. PQC Collaterals	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
3. Printing Services - Souvenir Program	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
4. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
PQA/PQC Meetings (Assessment, Execom, Mancom)	CB								
1. Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
PQA Logistics Criteria Development	CB								
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
2. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
PQA Accreditation of Training Institutions	CB								
1. Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
PQA Local Case Studies Development	CB								
1. Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
PQA Online Assessment Development	CB								
1. Consultancy Services - Online Assessment Platform Developer	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
2. Online applications/program as needed	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Newspaper Publication	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00
							GoP	**36,858,980.00**	36858980
COEDBG -OU									
TRAVELLING									
Hotel Accomodation for Travel	COEDBG-O	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,783,000.00	2,783,000.00
Travel Expenses	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,256.25	500,256.25
TRAINING AND SCHOLARSHIP EXPENSES									
Training Expenses	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
SUPPLIES AND MATERIALS									
Food Packs	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Interfolded Paper Towel	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Corrugated boxes	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Layered Document Tray	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Sign Post It Flag	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Coffee	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Creamer	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Dishwashing Liquid	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Sponge	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Sugar	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Fuel, Lubricants and other vehicle	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	228,000.00	228,000.00
Greasing	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	228,000.00	228,000.00
Ink Cartridge	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	38,800.00	38,800.00
COMMUNICATIONS									
Postage and Deliveries	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00
Landline Phone	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Mobile/Cellular Phone	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	282,000.00	282,000.00
AWARDS/REWARDS AND PRIZES									
Token/Giveaways/Souvenirs	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	333,750.00	333,750.00
PROFESSIONAL SERVICES									
Hiring of Consultants	COEDBG-O	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,400,000.00	1,400,000.00
Hiring of Service Provider	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	141,264.00	141,264.00
GENERAL SERVICES									
Catering and Food Services	COEDBG-O	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,783,000.00	2,783,000.00
Photocopy Service	COEDBG-O	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,783,000.00	2,783,000.00

REPAIRS & MAINTENANCE									
Preventive Maintenance	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	28,500.00	28,500.00
Body Wash	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Change Oil	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Detailing	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Engine Wash	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Repair of Vehicle	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	82,752.00	82,752.00
Tire	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	228,000.00	228,000.00
Tune-up Engine	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	228,000.00	228,000.00
Vehicle Parts and Accessories	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	228,000.00	228,000.00
Wheel Balance, Alignment, Rotation	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	228,000.00	228,000.00
OTHER MAINTENANCE & OPERATING EXPENSES									
Signage	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Printing Services - Calling Cards	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Printing Services - Mailing Envelopes	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Printing Services - Letterheads	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Courier Service	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Rental of Vehicle	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Airtime Subscription	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Subscription to Internet	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	33,000.00	33,000.00
Subscription to Magazine	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Subscription to Newspapers	COEDBG-O	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
								17,560,322.25	17,560,322.25
COA									
Regular Operations									
Ink Cartridge	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Interfolded Paper Towel	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Copy Paper	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00
Ballpen	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300.00
Rubber Stamp	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600.00
Sticker Paper	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200.00	200.00
Time Card	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300.00
Sacks	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00
Box	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
IT EQUIPMENT AND HARDWARE	COA								
Uninterruptable Power Supply (UPS)	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,150.00	6,150.00
Desktop/Inkjet Printer	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	48,000.00	48,000.00
MOTOR VEHICLE	COA								
Maintenance Services	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	46,000.00	46,000.00
Tire	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Vehicle Battery	COA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
								231,550.00	231,550.00
CPAB									
Consumer Education									
Printing Service-tarpaulin	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Food packs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Newspaper Publication	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,500,000.00	2,500,000.00
Printing of Posters-SRP on BNPC, SS & NBP	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Printing and Distribution of CPG IEC Materials/Flyers (Nationawide)	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Signage	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Celebration of World Consumer Rights Day									
Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Catering and Food Services	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Food packs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Token/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Printing Services-Tarpaulin	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Celebration of Consumer Welfare Month									

Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Token/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Food packs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Printing Services-Tarpaulin	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Konsyumer ATBP									
Airtime Subscription	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	13,000,000.00	13,000,000.00
Prepaid load	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Bagwis Program									
Printing Services-Bagwis Seal	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00
Regular Operations									
Catering and Food Services	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Interfolded Paper Towel	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Food packs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00
Provision of Goods	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Courier Service	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Printing Services	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,048,000.00	1,048,000.00
Photocopy Service	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Preventive Maintenance	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Rental of Vehicle	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	55,000.00	55,000.00
Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
IT Peripherals	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Toner Cartridge	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Ink Cartridge	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	320,000.00	320,000.00
Fuel, Lubricants and other vehicle consumables	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Token/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Honoraria	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Catering and Food Services	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00
Hotel Accomodation for Travel	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,300,000.00	1,300,000.00
Domestic Airline Tickets	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Foreign Airline Tickets	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	483,000.00	483,000.00
Travel Expenses	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Mobile/ Cellular Subscription	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Special Paper	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Land Transportation Fare	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Communication	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Subscription	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00
MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT									
Gift Certificate	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Communication Equipment									
Television	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Furniture and Fixtures									
Office Fixtures	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Cabinet	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Sofa	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Steel Filing Cabinet	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Executive Chair	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Roll-up Blinds	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Wooden Cabinet	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
EXTRAORDINARY & MISC. EXPENSES									
PROFESSIONAL SERVICES									
Hiring of Technical Personnel	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	3,100,000.00	3,100,000.00
Consultancy Services	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Hiring of Consultants	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
								33,046,000.00	33,046,000.00
EMB									
Outbound Business Matching Mission (OBMM)									
Consultancy Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00

Printing Services - Promo collaterals	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Rental Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Foreign Airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Foreign Travel Expenses	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Rental of Exhibit Modules	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	116,000.00	116,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Market Opportunity Mapping (MOMs)									
Foreign Airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Foreign Travel Expenses	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	27,200.00	27,200.00
Inbound Business Mission (IBM)									
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	22,000.00	22,000.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Doing Business in Free Trade Areas (DBFTA)									
Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	74,000.00	74,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Philippine Export Competitiveness Program (PECP)									
Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	47,856.00	47,856.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	74,000.00	74,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Regional Interactive Platform for the Philippine Exporters (RIPPLES) Plus Program									
Consultancy Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Provision of Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Rental of Exhibit Modules	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Foreign Airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
Foreign Travel Expenses	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00

Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	338,000.00	338,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
National Exporters Profiling Program (NEPP)									
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	47,200.00	47,200.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	110,000.00	110,000.00
Tradeline Information and Digital Presence									
Newspaper Publication	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	118,000.00	118,000.00
Subscription to Internet	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	5,000,000.00	5,000,000.00
Subscription to Software	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Development of Philippine products, services, promo collaterals/publication									
Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Rental of Exhibit Modules	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	55,000.00	55,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	34,200.00	34,200.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Philippine Halal Export Development and Promotion									
Consultancy Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	2,500,000.00	2,500,000.00
Hiring of Consultants	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Rental of Exhibit Modules	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
Lease of Venue	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	2,000,000.00	2,000,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	146,800.00	146,800.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
EMB Organizational Development/Quality Management System/Gender and Development									
Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	101,136.00	101,136.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Philippine Export Development Plan (PEDP)									
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00

Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	156,000.00	156,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Lease of Equipment	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Web Hosting	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
National Exporters Week (NEW) Celebration Activities and National Export Congress (NEC) 2019									
Provision of Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Rental of Exhibit Modules	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Rental of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Token/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Legislative & Policy Advocacy, Support to Export Policy									
Printing Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Rental of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Regular Operations									
Ballpen	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
L-Type folder	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Ring Binder	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Tape	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Ink Cartridge	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Toner Cartridge	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00
Bristol Board	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Photo Paper	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Steel Filing Cabinet	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Ballast	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00
Fluorescent Light	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
White Board	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Thermos	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Chair	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Postage and Deliveries	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Digital Camera	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Interfolded Paper Towel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Calling Card Holder	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Tape	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Device Battery	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Liquid Hand Soap	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Certificate Frame	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Laptop/Notebooks	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	900,000.00	900,000.00
Desktop Computer	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Camera	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Zoom Lens	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
IT Accessories	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Laser Printer	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Projector	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Wireless Remote Presenter with laser pointer	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Vehicle Battery	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Repair of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
Tire	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Fuel, Lubricants and other vehicle consumables	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Vehicle Parts and Accessories	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Preventive Maintenance	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Change Oil	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	255,000.00	255,000.00
Tune-up Engine	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Detailing	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Engine Wash	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00

Body Wash	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Greasing	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Wheel Balance, Alignment, Rotation	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Training Expenses	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Water Purifier cartridges	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Newspaper Publication	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Phone line Subscription	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Mobile/Cellular Subscription	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Cellphone load	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Toll/Parking Fees	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Subscription to magazine	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Repair of Equipment	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Provision of Goods	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,043,127.44	3,043,127.44
								59,847,519.44	59,847,519.44
FMS									
Regular Operations									
3-Hole Binder Folder, Portrait for A4 size paper	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Car Battery	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Colored Paper, 500sheets/ream, Blue	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,500.00	4,500.00
Colored Paper, 500sheets/ream, Green	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00
Colored Paper, 500sheets/ream, Pink	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,500.00	4,500.00
Colored Paper, 500sheets/ream, Yellow	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,500.00	4,500.00
Copy Paper 8.5 x 11, 500sheets/ream	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00
Fuji Xerox Toner, CT202329	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
HP Toner, 15A	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Interfolded Paper Towel	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	44,000.00	44,000.00
Laminating Film, A4 size, 250mm	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Letterhead, FMS	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Parker Ink refill	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Pilot Pen Refill 5.0 Hi-techpoint V5RT	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,600.00	3,600.00
Pilot Pen Refill 5.0 Hi-techpoint V7RT	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,200.00	7,200.00
Organizational Culture		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	264,000.00	264,000.00
P1,200/head x 55 pax x 4 activities	FMS								
One-Day Seminar	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	66,000.00	66,000.00
P1,200/head x 55 pax	FMS								
FMS Planning	FMS								
P2,000/head x 55 pax x3 days x 4 activities	FMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,320,000.00	1,320,000.00
		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	**1,881,800.00**	1,881,800.00
FTEB									
Retooling Session / Capacity Building									
Catering and Food Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Training Expenses	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Hotel Accomodation for Training	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Token/ Giveaways/ Souvenirs	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Provision of Goods	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Special Monitoring and Enforcement									
Catering and Food Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Food packs	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Tools	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Newspaper Publication	FTEB		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
Signage	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Hauling Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Regular Functions									
Printing Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00

Wheel Balance, Alignment, Rotation	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Repair of Equipment	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00		
Preventive Maintenance	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Fuel, Lubricants and other vehicle consumables	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Maintenance Supplies	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Vehicle Parts and Accessories	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
Renovation Supplies	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Toner Cartridge	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,350,000.00	1,350,000.00		
Interfolded Paper Towel	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	42,500.00	42,500.00		
Drum Cartridge	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000.00		
Ink Bottle	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,050,000.00	1,050,000.00		
Printer	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	44,850.00	44,850.00		
Thermal paper	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
Ballpen	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000.00		
								6,783,350.00	6,783,350.00		
FTSC											
Annual Planning Conference											
Rental of Venue	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00		
Rental of Vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00		
Consultancy Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00		
Foreign Airline Tickets	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,600,000.00	1,600,000.00		
Hotel Accomodation for Travel	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00		
Travel Expenses	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00		
Tokens and Giveaways	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
Catering and Food Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
FTSC-Coordinating Office Regular Operations											
Rental of Vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	65,000.00	65,000.00		
Lease of Equipment	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
Catering and Food Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00		
Training Expenses	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
Human Resource & Development & Training	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Hotel Accomodation for Travel	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Travel Expenses	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00		
Postage and Deliveries	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Landline Phone	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	84,000.00	84,000.00		
Mobile/Cellular Phone	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	270,000.00	270,000.00		
Prepaid load	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Printing Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,152,000.00	1,152,000.00		
Courier Service	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
Newspaper Publication	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Testing Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00		
Rental Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
Subscription to Internet	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	57,600.00	57,600.00		
Consultancy Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,000,000.00	1,000,000.00		
Hiring of Consultants	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00		
Repair of Office Furniture and equip.	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Maintenance services-motor vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
Maintenance suplies-motor vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
Provision of Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00	3,000,000.00		
Provision of Goods	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00		
Regular Operations of Philippine Trade and Investment Centers (PTIC)											
Rental of office	FTSC	NP-53.10 Lease of Real Property and Venue	4/1/2019	N/A	4/28/2019	5/1/2019	GoP	53,013,468.70	53,013,468.70		
Rental of Venue	FTSC	NP-53.10 Lease of Real Property and Venue	4/1/2019	N/A	4/28/2019	5/1/2019	GoP	15,000,000.00	15,000,000.00		
Lease of Equipment	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00	3,000,000.00		
Rental of Vehicle	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00	5,000,000.00		
Rental Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	10,000,000.00	10,000,000.00		
Consultancy Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,000,000.00	4,000,000.00		
Hiring of Consultants	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00	5,000,000.00		
Travel Expenses	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	25,000,000.00	25,000,000.00		
Foreign Airline Tickets	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	15,000,000.00	15,000,000.00		
Hotel Accomodation for Travel	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	20,000,000.00	20,000,000.00		
Tokens and Giveaways	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00		
Catering and Food Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,000,000.00	6,000,000.00		
Printing Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00	1,500,000.00		
Cleaning Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,500,000.00	2,500,000.00		
Courier Service	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00		

Subscription to Internet	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00
Postage and Deliveries	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00
Landline Phone	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	9,000,000.00	9,000,000.00
Mobile/Cellular Phone	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	9,000,000.00	9,000,000.00
Provision of Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	30,000,000.00	30,000,000.00
Provision of Goods	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	25,000,000.00	25,000,000.00
								268,912,068.70	268,912,068.70
IAS									
Audit Activity									
Rental of Vehicle	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Hotel Accommodation for Travel	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	417,000.00	417,000.00
Ink Cartridge	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	64,600.00	64,600.00
Baseline Assessment of Internal Control System									
Ink Cartridge	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	42,000.00	42,000.00
Protector Sheet	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350.00	350.00
Regular Operations									
Interfolded Paper Towel	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,400.00	6,400.00
Transparency Film	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00
Ring Binder	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800.00	800.00
Sign Post It Flag	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,800.00	9,800.00
Special Paper	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Rags	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,200.00	2,200.00
Car Air Freshener	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,600.00	3,600.00
Ink Cartridge	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	24,600.00	24,600.00
Sticker Paper	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500.00	500.00
Protector Sheet	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700.00	700.00
Preventive Maintenance	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Enhance Core Value									
Rental of Venue	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	189,300.00	189,300.00
Trainings Expenses	IAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	286,500.00	286,500.00
								1,340,850.00	1,340,850.00
ISMS									
Formulation of ICT Policies, Plans and Information Systems Proposals									
Local Travel	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	417,649.20	417,649.20
Training	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Representation	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Development and Maintenance of ICT Systems									
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Professional Services	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
General Management & Supervision (OTD)									
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Gasoline, Oil	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Postage & Delivery	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Landline	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Mobile	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Advertising Expenses	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Printing & Binding	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Representation Expenses	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	65,000.00	65,000.00
Subscription Expenses	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Consultancy Contracts	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Office Equipment Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Communication Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Motor Vehicle Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Extra- ordinary & Miscella-neous Expenses	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	117,600.00	117,600.00
Taxes, Insurance & Other Fees	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Administration and Maintenance of DTI ICT Network and Communication Facilities									
PABX Auto Attendant Software System repair and maintenance									

IT and Software Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00	
PABX repair and maintenance										
IT and Software Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	504,000.00	504,000.00	
Network										
Office Equipment Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	230,000.00	230,000.00	
Incidental cost (Supplies)	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Datacenter Maintenance (Aircon, UPS, Fire supresion)										
Office Equipment Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00	
Assessment of DTI Regional and Provincial Offices ICT Infrastructure										
Local Travel	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	208,824.60	208,824.60	
Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
Administration and Maintenance of DTI Systems/Websites and Databases										
Server Repair and Maintenance	ISMS									
Landline	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	19,898.18	19,898.18	
IT and Software Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	42,000.00	42,000.00	
Provision of ICT Technical Assistance/Support (Help Desk)										
1. Repair and maintenance of computer equipment and software										
Local Travel	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	14,400.00	14,400.00	
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
Landline	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	36,480.00	36,480.00	
Office Equipment Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
ICT Support and Helpdesk Supplies and Equipment										
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
Landline	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	36,480.00	36,480.00	
Repair and Maintenance of computer equipment and software NCR Satellite offices and Other DTI Offices										
Local Travel	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	14,400.00	14,400.00	
Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Office Equipment Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
2. Conduct of IT Inventory and Preventive Maintenance Program										
Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices										
Local Travel	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,800.00	4,800.00	
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
3. Conduct of ICT Forum/Seminar										
Communication										
Landline	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	28,189.09	28,189.09	
Advertising Expenses	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00	
Printing & Binding	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
ICT Technology Updates/Briefing										
Training	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00	240,000.00	
Supplies & Materials Office Supplies	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
4. Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory)										
Staff Skills/Knowledge Enhancement (Training)										
System Development Tool e.g. Java, etc.	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Project Management	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00	
VMWare Administration Training	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00	

Cloud Computing Training	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Cyber Security Training	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
IT Policy Formulation and Implementation	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
Linux Systems & Network Administration Training	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
								6,444,721.07	6,444,721.07		
ISMS-ISSP											
Communications Network											
Network Infrastructure Upgrade Project (Infra Outlay)											
Structured Data and Voice Cabling	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00		1,800,000.00	
Wi-Fi Access	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,240,000.00		2,240,000.00	
Hyperconverge Infra	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	7,500,000.00		7,500,000.00	
Micro-Data Center	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00		1,500,000.00	
ICT Equipment											
Network Upgrade for DTI Head Office, Regional and Provincial Office											
Core Switch	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,500,000.00		5,500,000.00	
Distribution Switch	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	8,700,000.00		8,700,000.00	
Edge Switch	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	800,000.00		800,000.00	
Firewall	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00		750,000.00	
Server Upgrade for upcoming Information System											
Server Upgrade	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	7,500,000.00		7,500,000.00	
Micro-Data Center for DTI Regions	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,500,000.00		4,500,000.00	
Information Security Infrastructure Upgrade											
Proactive Advance Threat Detection (SandBox) for DTI Data Center	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00		3,000,000.00	
Advance DDoS Protection for DTI Data Center	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,500,000.00		3,500,000.00	
Unified Threat Management (UTM) for DTI Head-Office, Regional and Provincial Offices											
Medium	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	9,450,000.00		9,450,000.00	
Small Businesss Office	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,300,000.00		6,300,000.00	
IT Refresh											
Laptops Computers (234 units)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	11,700,000.00		11,700,000.00	
Digital Signage / Smart TV	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,875,000.00		1,875,000.00	
ICT Office Automation for Negosyo Centers											
Laptops Computers	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00		5,000,000.00	
Desktop Computer	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,000,000.00		6,000,000.00	
UPS	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00		300,000.00	
Printing Equipment											
Multi-Function Colored Printers for (ICT Office Automation for Negosyo Centers)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,750,000.00		3,750,000.00	
ICT SOFTWARE											
Software											
Managed Security Inforamtion & Event Mgmt (SIEM)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,000,000.00		1,000,000.00	
MS Office Software	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,340,000.00		2,340,000.00	
Business Inteligence and Analytics Software (for Data Management Warehousing and Archiving System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00		3,000,000.00	
Database Management Software / License (for Data Management, Warehousing and Archiving System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00		3,000,000.00	
Database Mgmt Software/License (for FTSC Trade Facilitation Mgmt Information System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,000,000.00		1,000,000.00	
Database Mgmt Sfotware/License (for Negosyo Center Client Relationship Mgmt Information System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00		1,500,000.00	

ICT Office Autmation for Negosyo Centers											
MS Office Software	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,500,000.00		2,500,000.00	
End-Point Security (Anti-Virus)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,125,000.00		1,125,000.00	
Professional Services _ICT System Development											
Data Management, Warehousing and Archiving System	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00		2,000,000.00	
FTSC Trade Facilitation Management Information System	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00		2,000,000.00	
Negosyo Center Client Relationship Mgmt Information System	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00		2,000,000.00	
ICT Trainings											
Training for Data Mgmt, Warehousing and Archiving System	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00		240,000.00	
Training for FTSC Trade Facilitation Mgmt Information System	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00		240,000.00	
Training for Negosyo Center Client Relationship Management Information System	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00		240,000.00	
Consultancy Services (ICT)											
Development of Business Requirements Document (BRD), Project Brief and Terms of Reference for (DTI Business Enabler Information System)	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00		500,000.00	
MAINT. & OTHER OPERATING EXP.											
Supplies and Materials											
ISMS Technician Supplies and Equipment	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00		100,000.00	
Data Center ICT Equipment Consumable	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00		300,000.00	
Communication											
Internet Expense (ICT)											
Internet Subscription											
DTI Central Offices (DTI-Main, DTI-ITG, DTI-OSEC, DTI-Tara, FTEB)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,480,000.00		3,480,000.00	
Regional Offices	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	9,600,000.00		9,600,000.00	
Provincial Offices	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	19,920,000.00		19,920,000.00	
Inter-Bldg. Connection											
DTI-HO to ITG	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00		120,000.00	
DTI-HO to ITG	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00		120,000.00	
DTI-HO to FTEB	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00		120,000.00	
DTI-HO to TARA	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00		120,000.00	
Cloud Infrastructure Service											
Amazon Web Services (AWS) subscription	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,000,000.00		6,000,000.00	
MS Azure Cloud Subscription	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00		3,000,000.00	
Managed IP Telephone System (Service Subscription)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,107,000.00		6,107,000.00	
DTI Call Center (Hosted Contact Center Service Subscription)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00		1,800,000.00	
Consultancy Services (ICT)											
Data Warehouse Consultant	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,920,000.00		1,920,000.00	
Systems Maintenance for existing DTI Information Systems	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,511,000.00		2,511,000.00	
PROFESSIONAL SERVICES - Contract of Services											
PBR Project Management Team - Contract of Service	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,000,000.00		4,000,000.00	
Managed Scanning and Printing Services for DTI -HO	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,000,000.00		1,000,000.00	
PROFESSIONAL SERVICES - Other Professional Services											
IT Technician Augmentation to provide technical support to DTI Offices (DBP)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00		1,500,000.00	
Repair & Maintenance											

REPAIR AND MAINTENANCE - IT Equipment											
Network Repair and Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00		500,000.00	
Server Repair and Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00		750,000.00	
Hyper-Converge Support and Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00		750,000.00	
Data Center Equipment Facility	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00		800,000.00	
REPAIR AND MAINTENANCE - IT Software Maintenance											
Firewall License Subscription, Support and Maintenance	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,585,000.00		2,585,000.00	
VM Ware Support and Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00		500,000.00	
ICT Manage Engine System License Subscription, Support and Maintenance	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00		1,000,000.00	
Web Application Firewall	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00		3,000,000.00	
ICT Software Subcription *MS Office 365 License Subscription (E3 and E1 License)* *Advance Threat Protection (Anti-Spam)* *Windows 10 E3* *MS-Office 365 Mobile Device Security (Mobile Device Management) License Subscription* *Power BI* *Project Management License Subscription, Support and Maintenance*	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	16,117,000.00		16,117,000.00	
								202,070,000.00			
LOLA											
Regular Operations											
Ink Cartridge	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
Binder, 3 ring, D-type, A4, 64 mm with insert clear view pocket on front, back and spine for label	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00		
Interfolded Paper Towel	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,800.00	4,800.00		
Puncher (3 holes)	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00		
Protector Sheet (A4)	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00		
Printing Services - Letterhead	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00		
Printing Services - Calling Card	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00		
Provision of Goods	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00		
Food Packs	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
Tokens and Giveaways	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Food packs / catering services	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Rental of Venue	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Organizational Culture Activity											
Rental of Venue	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
Food packs / catering services	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Plannining/Team Building Activity											
Rental of Venue	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00		
Food packs / catering services	LOLA	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
								202,800.00	202,800.00		
LS											
Travelling											
Airline Tickets	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00		
Hotel Accommodation	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00		
Travel Expenses	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00		
Training Expenses	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00		
Office Supplies/Materials/ Equipment											
Desktop/Inkjet Printer	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Scanner	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
Uninterruptable Power Supply	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Law Books	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
Food Packs	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
Interfolded Paper Towel	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
IT Peripherals	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Token/Giveaways/Souvenirs	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		

Planner	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Notebook	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Rubber Stamp	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Post It Flags	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
Signpen	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
Provision of Goods	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
General Reference	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Transportation Expenses	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Gasoline, Oil and Lubricants	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Communications									
Postage and Deliveries	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Telephone-Landline	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Telephone-Mobile	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Courier Service	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Internet Subscription	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Repair and Maintenance									
Repair of Equipment	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Car Wash	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Repair and Maintenance of Motor Vehicle	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Professional Services									
Legal Services (OSG)	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	162,000.00	162,000.00
Hiring of Service Providers	LS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,669,000.00	1,669,000.00
Other General Services									
Hiring of Utility Services	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	215,000.00	215,000.00
Catering Service	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Motor Vehicle									
Vehicle Battery	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Tire	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00
Vehicle Parts and Accessories	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Upholstery	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Printing and Binding									
Printing Services	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Photocopy/Reproduction	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Lease of Venue/Equipment									
Rental of Venue	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Rental of Equipment	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Subscription									
Subscription to License (CD Asia)	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	190,000.00	190,000.00
Subscription to Newspaper	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Subscription to Magazine (OG)	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Representation Expenses	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
							GoP	**3,632,000.00**	3,632,000.00
NCRO									
Establishment of Negosyo Centers (Regular operations)									
Hiring of Service Provider	Negosyo Center fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	11,760,000.00	11,760,000.00
Domestic airline Tickets	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00	133,000.00
Hotel Accomodation for Travel	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00	133,000.00
Travel Expenses	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00	133,000.00
Training Expenses	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Hotel Accomodation for Training	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Calculator	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,028.00	2,028.00
Brochure Holder	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00
Chair	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,878.00	7,878.00

	Magazine Rack	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00		
	Mobile Pedestal	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00		
	CCTV	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00		
	Desktop/Inkjet Printer	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	21,000.00	21,000.00		
	Voice Recorder	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,828.00	6,828.00		
	Wi Fi Wireless	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00		
	Microwave Oven	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00		
	Rice Cooker	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00		
	Interfolded Paper Towel	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	39,252.00	39,252.00		
	Broom	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	650.00	650.00		
	Guest Book	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,414.00	1,414.00		
	Highlighter	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,862.00	1,862.00		
	Logbook	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,050.00	2,050.00		
	Memo Pad	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00		
	Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,204.00	1,204.00		
	Paper Tray	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
	Rubber Stamp	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,100.00	8,100.00		
	Sharpener	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,744.00	3,744.00		
	Staple Wire Remover	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	365.00	365.00		
	Sticker Paper	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00		
	Ballpen	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00		
	Door Knob	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700.00	700.00		
	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	220,000.00	220,000.00		
	Subscription to Electricity	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00		
	Subscription to Internet	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		

	Mobile/Cellular Phone	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	252,000.00	252,000.00		
	Establishment of Negosyo Centers (MSME Summit 2019)											
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
	Rental of Venue	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	390,000.00	390,000.00		
	Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
	Printing Services(tarpaulin, promo collaterals)	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
	Polo Shirt	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	52,500.00	52,500.00		
	Establishment of Negosyo Centers (Kapatid Mentor Me Program)											
	Rental of Venue	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00		
	Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00		
	Polo Shirt	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	52,500.00	52,500.00		
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	280,000.00	280,000.00		
	Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00		
	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
	Ballpen	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700.00	700.00		
	Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,204.00	1,204.00		
	Establishment of Negosyo Centers (Coaching 70 runs)											
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	210,000.00	210,000.00		
	Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,400.00	8,400.00		
	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00		
	Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00		
	Establishment of Negosyo Centers (SME Roving Academy)											
	Consultancy Services	Negosyo Center fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,176,000.00	1,176,000.00		
	Ballpen	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	31,500.00	31,500.00		
	Wireless Remote Presenter	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00		

Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00		
Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00		
Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	54,180.00	54,180.00		
Establishment of Negosyo Centers (Financing Forum 10 runs))											
Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	28,000.00	28,000.00		
Ballpen	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,450.00	2,450.00		
Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00		
Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,214.00	4,214.00		
Regular Operations											
Domestic airline Tickets	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	175,000.00	175,000.00		
Hotel Accomodation for Travel	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Travel Expenses	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
Human Resource & Development & Training	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	480,000.00	480,000.00		
Training Expenses	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00		
Hotel Accomodation for Training	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	620,000.00	620,000.00		
Domestic airline Tickets for Training	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00		
LED Lamp	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Provision of Goods	Regular MOOE Fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,150,000.00	1,150,000.00		
Food packs	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Interfolded Paper Towel	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
IT Peripherals	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Token/ Giveaways/ Souvenirs	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Brake fluid	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00		
Fuel, Lubricants and other vehicle consumables	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		

	Grease	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00		
	Greasing	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00		
	Motor Oil	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00		
	Postage and Deliveries	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00		
	Mobile/Cellular Phone	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00		
	Landline Phone	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00		
	Subscription to Internet	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	650,000.00	650,000.00		
	Consultancy Services	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	192,000.00	192,000.00		
	Hiring of Service Provider	Regular MOOE Fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,500,000.00	5,500,000.00		
	Aircon Parts and Accessories	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,500.00	12,500.00		
	Preventive Maintenance	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,500.00	12,500.00		
	Repair of Aircon	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
	Repair of Equipment	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Repair of Office Furniture	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Maintenance of Fire Extinguisher	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Drum Cartridge	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Preventive Maintenance	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	Machineries	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
	Preventive Maintenance	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
	Repair of Aircon	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
	Repair of Equipment	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
	Maintenance Services	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	65,000.00	65,000.00		
	Repair of Vehicle	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
	Tire	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	Vehicle Battery	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00		

Vehicle Parts and Accessories	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Repair of Office Furniture	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00		
Renovation	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00		
Taxes, Insurance premium & other fees	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Printing Services	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
Signage	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	470,000.00	470,000.00		
Newspaper Publication	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Courier Service	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
Hauling Services	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Rental of Vehicle	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00		
Lease of Equipment	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Rental of Venue	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Subscription to Internet	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Mobile/ Cellular Subscription	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000.00		
Phone line Subscription	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Signage	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00		
Newspaper Publication	Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
								34,558,223.00	34,558,223.00		
OACPG											
Regular Operations											
Domestic airline Tickets	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000		
Hotel Accomodation for Travel (Local)	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000		
Travel Expenses (Local)	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000		
Foreign Airline Tickets	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	520,000.00	520,000		
Hotel Accomodation for Travel (Foreign)	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000		
Travel Expenses (Foreign)	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000		
Human Resource & Development & Training	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000		
Training Expenses	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000		
Hotel Accomodation for Training	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000		
Chair	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	32,000.00	32,000		
Cabinet	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000		
Conference Table	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000		
Magazine Rack	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000		
Overhead Screen	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000		
Pedestal Cabinet/Mobile Drawer	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000		
Roll-up Blinds	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000		
Sofa	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,000.00	7,000		
Table	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	28,000.00	28,000		

Desktop Computer	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000			
Digital TV Box	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500			
Projector	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000			
Television	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000			
Airconditioner	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000			
Water Dispenser	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000			
Food packs	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000			
Interfolded Paper Towel	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000			
Ballpen	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350.00	350			
Ink Cartridge	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000			
Toner Cartridge	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	24,000.00	24,000			
Candy	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300			
Canned Goods	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000			
Coffee	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,800.00	1,800			
Cork Board	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000			
Creamer	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,300.00	1,300			
Dishwashing Liquid	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	850.00	850			
Sponge	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100.00	100			
Sugar	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600			
Table Napkin	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400.00	400			
Tea	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400.00	400			
Brake fluid	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300			
Fuel, Lubricants and other vehicle consumables	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	54,000.00	54,000			
Grease	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500.00	500			
Motor Oil	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000			
Landline Phone	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	28,000.00	28,000			
Mobile/Cellular Phone	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000			
Consultancy Services	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000			
Hiring of Service Provider	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	483,153.12	483,153			
Hiring of Technical Personnel	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000			
Catering and Food Services	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000			
Body Wash	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000			
Calibration	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000			
Car Registration	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000			
Change Oil	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000			
Engine Wash	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500			
Maintenance Services	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000			
Maintenance Supplies	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000			
Repair of Vehicle	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000			
Tire	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000			
Vehicle Battery	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000			
Vehicle Parts and Accessories	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000			
Printing Services- Letter Head	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000			
Printing Services- Calling Card	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000			
Printing Services- Manual	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	510,000.00	510,000			
Mobile/ Cellular Subscription	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	42,000.00	42,000			
Subscription to Newspapers	OACPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,920.00	7,920			
								4,208,973.12	4,208,973			
OAIDTPG - R												
Regular Operations												
Catering and Food Services	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	**500,000.00**			
Newspaper Publication	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	**100,000.00**			
Printing Services	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	**50,000.00**			
Token/ Giveaways/ Souvenirs	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	**50,000.00**			
Consultancy Services	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	**300,000.00**			
Maintenance Services	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	**50,000.00**			
Change Oil	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	**15,000.00**			
Maintenance Services	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	**30,000.00**			
Repair of Vehicle	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	**50,000.00**			
Tire	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	**20,000.00**			
Tune-up Engine	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	**20,000.00**			
Vehicle Battery	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	**8,000.00**			
Provision of Goods	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	**100,000.00**			
Interfolded Paper Towel	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	**20,000.00**			
Water Dispenser	OAIDTPG-R	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	**10,000.00**			
								1,323,000.00	1,323,000.00			
OAIDTPG - A												
Official travel												
Domestic airline tickets	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Hotel Accomodation - domestic travel	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Foreign airline tickets	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00			

Hotel Accomodation - foreign travel	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
GASOLINE, OIL & LUBRICANTS									
Fuel, Lubricants & other vehicle consumables	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Catering and Food Services	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Printing Services - business card	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Printing Services - letterhead	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Safety Box (Vault)	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Toner Cartridge	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Clock	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Other Reference (Books/Materials)	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Food packs - for meetings	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Interfolded Paper Towel	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Token/ Giveaways/ Souvenirs	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Renovatrion Supplies (Doorknob)	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Acetate Film	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Adhesive Bond	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Photo paper	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Sign Post It Flag	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Sticker paper	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Air Freshener	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Aroma Diffuser	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Flourescent Tube	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Coffee	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Creamer	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Sugar	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Tea	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Candy	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Dishwashing Liquid	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Sponge	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Subscription to magazine	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Subscription to newspapers	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Preventive maintenance services - For Tovota Altis (service vehicle)	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Repair of Vehicle	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Tire	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Towing Services	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Vehicle Battery	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Vehicle Parts and Accessories	OAIDTPG-A	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
								770,000.00	770,000.00
OAS-TIPG									
A.TRAVELING									
A.1 LOCAL									
Domestic airline Tickets	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Hotel Accomodation for Travel	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Travel Expenses	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
A.2 FOREIGN									
Foreign Airline Tickets	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Hotel Accomodation for Travel	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Travel Expenses	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
C.1.9 GENERIC GOODS									
Food packs	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Provision of Goods	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Token/ Giveaways/ Souvenirs	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
F. EXTRAORDINARY & MISC. EXPENSES									
G. PROFESSIONAL SERVICES									
Consultancy Services	OAS-TIPG								
Hiring of Consultants	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	930,000.00	930,000.00
Hiring of Service Provider	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Hiring of Specialist	OAS-TIPG								
Hiring of Technical Personnel	OAS-TIPG								
I.3 MOTOR VEHICLE									
Repair of Vehicle	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Tire	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Vehicle Battery	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00
Wheel Balance, Alignment, Rotation	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
J.2 PRINTING AND BINDING									
Printing Services	OAS-TIPG								
- Printing of Calling Cards	OAS-TIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00

									1,834,000.00	1,834,000.00	
OSEC											
TRAVELLING											
Hotel Accomodation for Travel	OSEC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		2,783,000.00	2,783,000.00	
Travel Expenses	OSEC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		5,600,000.00	5,600,000.00	
TRAINING AND SCHOLARSHIP EXPENSES											
Training Expenses	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		5,000.00	5,000.00	
SUPPLIES AND MATERIALS											
Food Packs	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		400,000.00	400,000.00	
Interfolded Paper Towel	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		400,000.00	400,000.00	
Corrugated boxes	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		400,000.00	400,000.00	
Layered Document Tray	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		336,000.00	336,000.00	
Sign Post It Flag	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		400,000.00	400,000.00	
Coffee	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		336,000.00	336,000.00	
Creamer	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		336,000.00	336,000.00	
Dishwashing Liquid	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		336,000.00	336,000.00	
Sponge	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		336,000.00	336,000.00	
Sugar	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		336,000.00	336,000.00	
Fuel, Lubricants and other vehicle	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Greasing	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Ink Cartridge	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		36,000.00	36,000.00	
COMMUNICATIONS											
Postage and Deliveries	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		8,000.00	8,000.00	
Landline Phone	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		914,000.00	914,000.00	
Mobile/Cellular Phone	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		282,000.00	282,000.00	
AWARDS/REWARDS AND PRIZES											
Token/Giveaways/Souvenirs	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		333,750.00	333,750.00	
PROFESSIONAL SERVICES	OSEC										
Hiring of Consultants	OSEC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		1,400,000.00	1,400,000.00	
Hiring of Service Provider	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		141,264.00	141,264.00	
GENERAL SERVICES											
Catering and Food Services	OSEC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		2,783,000.00	2,783,000.00	
Photocopy Service	OSEC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		2,783,000.00	2,783,000.00	
REPAIRS & MAINTENANCE											
Preventive Maintenance	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GOP		28,500.00	28,500.00	
Body Wash	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Change Oil	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Detailing	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Engine Wash	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Repair of Vehicle	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		82,752.00	82,752.00	
Tire	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Tune-up Engine	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Vehicle Parts and Accessories	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
Wheel Balance, Alignment, Rotation	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		228,000.00	228,000.00	
OTHER MAINTENANCE & OPERATING EXPENSES											
Signage	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		300,000.00	300,000.00	
Printing Services - Calling Cards	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	150,000.00	
Printing Services - Mailing Envelopes	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	150,000.00	
Printing Services - Letterheads	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	150,000.00	
Courier Service	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	50,000.00	
Rental of Vehicle	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		40,000.00	40,000.00	
Airtime Subscription	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		60,000.00	60,000.00	
Subscription to Internet	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		33,000.00	33,000.00	
Subscription to Magazine	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		60,000.00	60,000.00	
Subscription to Newspapers	OSEC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		60,000.00	60,000.00	
									24,129,266.00	24,129,266.00	
OUCPG											
TEAM BUILDING											
Rental of Venue	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	150,000.00	
Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	50,000.00	

Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	280,000.00	280,000.00			
Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
SPORTS FEST												
Rental of Venue	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00			
Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	280,000.00	280,000.00			
Token Giveaways Souveneirs	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00			
Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
CPG PR Counsel and Management												
Consultancy Services	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00			
CPG Social Media Editorial and Content Direction												
Consultancy Services	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00			
REGULAR OPERATIONS												
Printing Services-Calling Card	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Mobile Cellular Subscription	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00			
Subscription to Newspapers	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,100.00	3,100.00			
Interfolded Paper	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
CPG YEAR-END ASSESSMENT												
Rental of Venue	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00			
Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	280,000.00	280,000.00			
CONVERGENCE CONVENTION												
Rental of Venue	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00			
Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000.00			
Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00			
Hiring of Service Provider-Host	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00			
Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00			
Token Giveaways Souveneirs	OUCPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	320,000.00	320,000.00			
								4,673,100.00	4,673,100.00			
OUIDTPG												
Official travel												
Domestic airline tickets	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
Hotel Accomodation - domestic travel	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
Foreign airline tickets	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00			
Hotel Accomodation - foreign travel	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	265,000.00	265,000.00			
OUIDTPG Planning - Team Building Activity												
Rental of venue	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00			
Regular operations												
Printing Services - business card	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00			
Printing Services - letterhead	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00			
Ink Cartridge	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00			
Toner Cartridge	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
Mouse	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Powerbank	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Food packs - for meetings	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00			
Interfolded Paper Towel	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00			
Token/ Giveaways/ Souvenirs	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
LED Light	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
Coffee	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Creamer	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Sugar	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Tea	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00			
Candy	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Dishwashing Liquid	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Sponge	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00			
Preventive maintenance services - For Toyota Altis and Commuter	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00			
Repair of Vehicle	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			

	Tire	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
	Vehicle Battery	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
	Vehicle Parts and Accessories	OUIDTPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
									2,304,000.00	2,304,000.00		
	OUMSG											
	Foreign Airline Ticket - for routes that are not covered by the PS.	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	Food Packs - supply of snacks in the OUMSG Conference Room	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00		
	Photo Paper	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700.00	700.00		
	Extension Cord	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300.00		
	Interfolded Paper Towel	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,000.00	7,000.00		
	Coffee	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,500.00	3,500.00		
	Sugar	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500.00	500.00		
	Creamer	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600.00		
	Drinking Water	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00		
	Dishwashing Liquid	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,200.00	1,200.00		
	Paper Plates	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200.00	200.00		
	Paper Cups	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250.00	250.00		
	Coffee Stirrer	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100.00	100.00		
	Disposable Spoon	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300.00		
	Disposable Fork	OUMSG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300.00	300.00		
									124,950.00	124,950.00		
	OUTIPG											
	Consultancy Service	OTIPG	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,662,000.00	**1,662,000.00**		
	Hiring of Service Provider	OTIPG	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,918,000.00	**1,918,000.00**		
	Repair & Maintenance-Repair of Equipment	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	13,000.00	**13,000.00**		
	Repair & Maintenance-Preventive Maintenance	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	**25,000.00**		
	Printing Services - Business Card	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	**30,000.00**		
	Printing Services - DTI Letterhead	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,000.00	**7,000.00**		
	Ink Cartridge	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	585,000.00	**585,000.00**		
	Travelling-Domestic airline Tickets/Accomodations/Travel Expenses	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	187,000.00	**187,000.00**		
	Travelling - Foreign airline Tickets/Accomodations/Travel Expenses	OTIPG	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,640,000.00	**2,640,000.00**		
	Interfolded Paper Towel	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	**30,000.00**		
	Food Packs	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	**120,000.00**		
	Token/Giveaways/Souvenirs	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	**50,000.00**		
	Provision of Goods	OTIPG	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	**30,000.00**		
									7,297,000.00	7,297,000.00		
	PAB											
	Regular Operation											
502130 40-03	Desktop Inkjet Printer	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000		
502130 40-03	Lapel Microphone	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00		
502030 10-00	Interfolded Paper Towels	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00		
502030 10-00	Special Paper	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00		
502030 10-00	Colored Paper	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,200.00	4,200.00		
502030 10-00	Board Paper	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00		
502030 10-00	Sign Pen	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,400.00	2,400.00		
502030 10-00	Ring Binder	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
502030 10-00	Ink Cartridge	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	115,200.00	115,200.00		
502130 50-00	Fuel, Lubricants, and others	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	84,000.00	84,000.00		
502130 50-00	Repair of Vehicle	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00		
502130 50-00	Preventive Maintenance	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00		

502130 50-00	Change Oil	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00		
502130 50-00	Tire	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
502139 90-99	Maintenance Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00		
502990 70-00	Subscription Expense (NewsPaper)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
502990 20-00	Printing Services (calling cards)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
	APAC General Assembly											
502010 20-00	*Foreign Airline Tickets*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
502010 20-00	*Hotel Accommodation for Travel*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	IAF/ILAC Annual & Technical meeting											
502010 20-00	*Foreign Airline Ticket*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	115,000.00	115,000.00		
502010 20-00	*Hotel Accommodation for Travel*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	140,000.00	140,000.00		
	ACCSQ WG2 36th meeting 1st sem											
502010 20-00	*Foreign Airline Ticket*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
502010 20-00	*Hotel Accommodation for Travel*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00		
	ACCSQ WG2 37th meeting 2nd sem											
502010 20-00	*Foreign Airline Ticket*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
502010 20-00	*Hotel Accommodation for Travel*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
	PAB Agency Planning											
502020 10-00	*Lease of Venue*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	117,000.00	117,000.00		
	PAB Mid Year Assessment											
502020 10-00	*Catering and Food Services*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	13,500.00	13,500.00		
	PAB Year End Assessment											
502020 10-00	*Lease of Venue*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	32,400.00	32,400.00		
	34th Phil. Chemistry Congress											
502010 10-00	*Domestic Airline Tickets for Training*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
502010 10-00	*Hotel Accommodation for Training*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00		
	Laboratory Accreditation Technical Committee (LATC) Meetings											
502990 30-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
	LAD Assessors Forum											
502990 30-00	*Lease of Venue*	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
502990 20-00	*Printing Service - Tarpaulin*		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00		
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting											

502990 30-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00		
	MSA Assessors Forum											
502020 10-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00		
	MSA Stakeholders Forum											
502990 30-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	27,500.00	27,500.00		
	Accreditation Evaluation Panel											
502990 30-00	Food Packs	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,800.00	10,800.00		
	MSAC Meeting											
502990 30-00	Food Packs	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00		
	Industry Briefing (regional)											
502010 10-00	Domestic Airline Tickets for Training	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
502010 10-00	Hotel Accomodation for Training	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	43,200.00	43,200.00		
502020 10-00	Lease of Venue	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	180,000.00	180,000.00		
502990 20-00	Printing Services (One page briefer)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	58,600.00	58,600.00		
502990 20-00	Printing Services (Tarpaulin)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
	PAB Council Meeting											
502990 30-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00		
	World Accreditation Day Seminar											
502020 10-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00		
502990 20-00	Printing Services (Brochure)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	27,500.00	27,500.00		
	Development & Production of Environmental Brochure											
502110 30 00	Consultancy Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	140,000.00	140,000.00		
	Internal Quality Audit											
502990 30-00	Catering & Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
									2,022,300.00	2,022,300		
	PMS											
	Good Governance Program											
	Pulse Asia Survey											
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
	Strategic Performance Management System (System)- PMT Meetings											
	Domestic Airline Tickets	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	329,500.00	329,500.00		
	Lease of Venue	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	471,000.00	471,000.00		
	Catering and Food Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	108,000.00	108,000.00		
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00		

Consultancy Services (Facilitation Services)	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Consultancy Services (Teambuilding Activity)	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Printing Service	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00
Tokens and Giveaways	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
PMS Planning Session									
Lease of Venue	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Consultancy Services (Facilitation Services/Teambuilding Activity)	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Surveillance Audit (ISO 9001:2015)									
Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Domestic Airline Tickets	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	848,000.00	848,000.00
Hotel Accommodation for Travel	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	264,000.00	264,000.00
Catering and Food Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	288,000.00	288,000.00
Development of Third Party CSF									
Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
2018 Annual Report									
Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Printing Service (Annual Report)	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Capability Building Research and Statistics (Planning Officers)									
Training Expenses	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Regular Operations									
Printing Services - Calling Card	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Ink Cartridge	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	320,000.00	320,000.00
Interfolded Paper Towel	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
								9,294,500.00	9,294,500.00
PMT-BR									
Regular Operations									
1. Technical Support Operation									
- Hiring of Contract of Service	PMT-BR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,495,000.00	4,495,000.00
- Legal Services	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
- Internet Expense	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
- Subscription to Mobile	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	36,000.00	36,000.00
- Phone line Subscription	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	55,000.00	55,000.00
- Postage and Deliveries	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
- Regular Office Supplies	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
- Reproduction/Xerox	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
- Interfolded Paper Towel	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00
2. Retooling/Briefing for BN System/Policy									
- Hotel Accommodation for Training	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
- Hotel Accommodation for Travel	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	325,000.00	325,000.00
- Domestic Airline Tickets	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	187,000.00	187,000.00
- Tokens & Give aways	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
- Printing of brochures and flyers	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
								5,930,000.00	5,930,000.00
PRU									
Hiring of Service Provider - Allied contractuals	PRU	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,300,000.00	1,300,000.00
Hiring of Service Provider	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	380,000.00	380,000.00
Media Services	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Printing Services - Tarpaulin	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Organizational Culture Activity	PRU								
Lease of Venue	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Team Building	PRU								
Lease of Venue	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Printer	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	14,900.00	14,900.00
Interfolded Paper Towel	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
								2,784,900.00	2,784,900.00

RGMS											
1. RGMS Planning											
Hotel Accommodation	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00		
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00		
2. PWD Focal Persons Annual Planning/Pilot Testing of Operational Manual											
Hotel Accommodation	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00	240,000.00		
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00	240,000.00		
3. Women with Disabilities Day Celebration											
Printing Services - Streamers	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,200.00	4,200.00		
Purchase of PWD Pin	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00		
4. Consultation with PWD Organizations (4 batches for North Luzon, South Luzon, Visayas and Mindanao)											
Hotel Accommodations - DTI PWD Focal Persons	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	320,000.00	320,000.00		
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00		
Honoraria for Facilitators/Speakers	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	213,375.16	213,375.16		
5. 41th NDPR Week Celebration											
Printing/Purchase of Advocay Polo Shirts	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	360,000.00	360,000.00		
Printing Services - Streamers	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,200.00	4,200.00		
6. RGMS Mid-Year Assessment											
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,400.00	20,400.00		
7. Organizational Culture											
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,400.00	20,400.00		
8. RGMS Year-End Assessment											
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,800.00	40,800.00		
TRAVELLING	RGMS										
A.Local Travel											
Hotel Accomodation for non-DTI employees such as Facilitators/Resource Speakers/NCDA/PWD Organizations	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	528,000.00	528,000.00		
Transportation, per diem, ferriage, and all other expenses for DTI employees	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	160,000.00	160,000.00		
B. Foreign											
Travel Expenses (transportation, per diem, passport and visa processing and all other expenses related expenses)	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	450,000.00	450,000.00		

Regular Operations									
Interfolded Paper Towel	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	24,000.00	24,000.00
Repair of Vehicle	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Repair of Aircon	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Special Papers	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
PROTECTOR SHEET	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
Toner Cartridge	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Vehicle Battery	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,000.00	7,000.00
Printer	RGMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
								3,819,875.16	3,819,875.16
HRAS									
HRMD	HRAS								
SPRINTS (for SPMS funds)			1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	-	
Lease of Venue		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Consultancy Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Domestic airline Tickets		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00
Hotel Accomodation for Training		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	590,000.00	590,000.00
Tokens and Giveaways		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,500,000.00	2,500,000.00
Travel Expenses		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
PRIME-HRM LEVEL 3									
Lease of Venue		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Consultancy Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
Domestic airline Tickets For Roadshows		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Hotel Accomodation for Training		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Catering and Food Services	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00	240,000.00
Printing Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Tokens and Collaterals		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Travel Expenses		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
FFC								-	
Catering and Food Services for regular meetings		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Printer Scanner and Copier		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Toner Cartridge		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Voice Recorder		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Photo Documenter Projector	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Laptop		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Lateral Filing Cabinets, 3 drawers with Lock		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Catering and Food Services for Roadshow/Orientation for the new DO		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Domestic airline Tickets For Roadshows/Orientation for the new DO		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Hotel Accomodation for Training	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Consultancy Services/Honoraria for Resource Persons		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	360,000.00	360,000.00
Tokens and Training Kit/Folio		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Courier Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Food packs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
GIP	HRAS							-	
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Tokens, Awards and Training Kit/Folio		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
GSIS Group Insurance		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Onboarding for Employees on HR Policies and Administrative Concerns (as part of the PRIME - HRM Requirements)								-	
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Tokens, Giveaways and Training Kit Folio		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00
Printing Services (Employee's Handbook for all DTI employees) Co-shared		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,200,000.00	1,200,000.00
Courier Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Travel Expenses	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
HR Consultation								-	
Catering and Food Services for regular meetings with HR Partners at CO and AAs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Catering and Food Services for Roadshow/Consultation with RO HR Partners		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Domestic airline Tickets For Roadshows/Regional Consultation	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Hotel Accomodation for Training		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Tokens and Training Kit/Folio		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00

Employee Welfare Services during DTI anniversary Month and CSC Month	HRAS										
Tokens and Giveaways		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00	750,000.00		
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00		
Food packs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	960,000.00	960,000.00		
Travel Expenses		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Establishment of E-201 files management and Refurbishment of 201 and THRTS Rooms	HRAS										
1 lot - Refurbishment/re-construction of 201 File active and archive records (4th and 6th floor) with metal stands, filing cabinets, etc.		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00	750,000.00		
Scanner, Printer and Copying and electronic Storage devices		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
TDD											
LEAD/eR Program											
Lease of Venue	HRAS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,000,000.00	4,000,000.00		
Consultancy Services		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,500,000.00	4,500,000.00		
Domestic airline Tickets		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00		
Hotel Accomodation for Training		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
Travel Expenses	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00		
Wellness Program											
Lease of vehicle	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		
Tokens and Giveaways		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00		
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Provision of Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00		
Food packs	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
Project Dalubhasa											
Consultancy Services - Business Development (Level 3), Capstone Course on Product & Market Development - 80 hours	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Business Development (Level 3), Capstone Course on Branding - 80 hours		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Business Development (Levels 2&3), Financing 80 hours		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Business Development (Levels 2&3), Market and Business Intelligence - 80 hours		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Business Development (Level 3), Capstone Course on Financing - 80 hours	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Business Development (Level 3), Capstone Course on Market and Business Intelligence - 80 hours		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Consumer Protection (Level 3 + Capstone Course) - 116 hours		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy Services - Trade and Investment (Levels 1-3), 520 hours		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,000,000.00	4,000,000.00		
Consultancy services for ISO Certification of Persons	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	536,000.00	536,000.00		
Consultancy Services - Foundational (new batch)		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00	3,000,000.00		
Consultancy services for Business Development Levels 1-2 (new batch)		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Consultancy services for Consumer Protection Levels 1-2 (new batch)	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00		
Career Development Plan Project		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00		
Travel arrangements (plane tickets) for Regional Operations Group participants		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,057,219.00	1,057,219.00		
Catering and food services during DTI Academy classes		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,400,000.00	1,400,000.00		
Accommodation for DTI Academy ROG learners		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,280,181.00	2,280,181.00		
T-shirts for DTI Academy learners		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00		
Notebooks for DTI Academy learners	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	13,000.00	13,000.00		
Ballpens for DTI Academy learners		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00		
Flash drive for DTI Academy learners		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	33,500.00	33,500.00		
Bags for DTI Academy learners		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,100.00	20,100.00		
Tokens for internal resource persons	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00		

Training expenses for staff		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
DTI Activities												
Food packs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00			
Provision of Goods	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00			
Rental of Tent		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00			
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00			
Regular Operations												
Printing Services	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Printer Scanner and Copier		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Acetate Film		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Ballpen		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Battery	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00			
Board Paper		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Bristol Board		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Colored Paper		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00			
Cutter	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200.00	200.00			
Data File Box		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Easel Sheet		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Facsimile Ink Film		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
File Box	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Folder		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Glue Stick		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Highlighter		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
ID Holder	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Index Tab		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Ink Bottle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	36,000.00	36,000.00			
Marker		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00			
Notepad	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Notebook		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Photopaper		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Protector Sheet		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Ribbon	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Sign Post it Flag		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Special Board		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Staple Wire		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Stapler	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00			
Sticker Paper		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Tape		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Toner Cartridge		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Extension Cord	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Compact Disc		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Digital Verstile Disc		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Interfolded paper towel		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00			
PMD												
RA 9184/Procurement Capacity Building	HRAS											
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00			
Token/Giveaways/Souvenirs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
Provision of Goods		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
Agency Procurement Compliance and Performance Indicator (APCPI) Orientation/Project Procurement Management Plan (PPMP) Preparation Workshop												
Food Packs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
Vendors' Engagement Day												
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00			
Token/Giveaways/Souvenirs	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Supply and Inventory Management System (SIMS) Roll Out												
Consultancy Services	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00			
Domestic Airline Tickets		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
Token/Giveaways/Souvenirs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Travel Expenses	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
Planning/Team Building												
Food Packs	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Catering and Food Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00			
Rental of Venue		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
Token/Giveaways/Souvenirs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			

Provision of Goods		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Organization Culture												
Food Packs	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	45,000.00	45,000.00			
Rental of Venue		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Token/Giveaways/Souvenirs		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	45,000.00	45,000.00			
Provision of Goods		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Regular Operations												
Newspaper Publication		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00			
Printing Services - Calling Card	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Printing Services - Letterhead		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
Interfolded Paper Towel		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00			
Ink Cartridge		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Special Paper	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Protector Sheet		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Sign Post It Flag		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Trodat	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Paper Shredder		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	14,500.00	14,500.00			
Uninterruptible Power Supply (UPS)		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00			
Telephone Set Wireless		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Telephone Wire	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Extension Cord		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
IT Peripherals		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Box		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
GSD	HRAS											
RENOVATION MATERIALS		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP					
Acoustic Board		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00			
LED Tube Holder		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,250.00	2,250.00			
Exhaust Fan	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
Fire Extinguisher (REFILL ONLY)		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
LED light		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	48,000.00	48,000.00			
Angle Valve - Assorted Sizes	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	11,000.00	11,000.00			
Bidet		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	24,000.00	24,000.00			
Blinds Rivets - Assorted sizes		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Bulb		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00			
Cement		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Coupling - Asstd sizes		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00			
Cutting Disc		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00			
Door Knob	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
Faucet		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	13,500.00	13,500.00			
Flexible Hose		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,750.00	3,750.00			
Flush Meter		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00			
GI Wire	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00			
Gang Switch with plate and cover		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,500.00	5,500.00			
Gate Valve		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00			
GI Elbow		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
GI Nipple	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,750.00	3,750.00			
Junction Box		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00			
Nails		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00			
Paint		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00			
Paint Brush	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Paint Roller		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,600.00	1,600.00			
Plug Male		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00			
Plunger		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Power Outlet	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,500.00	5,500.00			
Primer Epoxy		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
PVC Clamp		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00			
PVC Coupling	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00			
PVC Elbow		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,750.00	3,750.00			
PVC Pipe		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
PVC Reducer		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00			
PVC Screw Type Receptacle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00			
PVC TEE	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00			
PVC WYE		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00			
Rags		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,800.00	4,800.00			
Royal Cord		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00			
Rugby		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00			
Sand Paper		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00			
Sanding sealer		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	17,400.00	17,400.00			
Sealant	HRAS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Stranded Wire		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Teflon Tape		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,100.00	2,100.00			

Thinner		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Tinting Color		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Toilet Seater		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	45,000.00	45,000.00			
Water Purifier cartridges		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00			
P-Trap		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00			
Training/ Events												
Food packs (Training on Property & Supply Mgt. Cycle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00			
MOTOR VEHICLE												
Vehicle registration & Insurance		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
Fuel, lubricants & consumables		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	8,700,000.00	8,700,000.00			
Vehicle preventive maintenance		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00			
Repair of Vehicle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00			
Vehicle parts & accessories		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
Vehicle tires & batteries		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00			
Toll Fees		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00			
Shuttle bus rehabilitation		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00			
OFFICE SUPPLIES												
Interfolded Paper Towel		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	26,100.00	26,100.00			
Ballpen		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	11,850.00	11,850.00			
Pins		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Double Sided Tape		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Ink Refill		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000.00			
Ink Bottle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00			
Sign Here Post it Flag		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,800.00	6,800.00			
Computer Ribbon		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00			
Cotton Hand gloves		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600.00			
Rubber hand gloves		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600.00			
Face Mask		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00			
								65,635,050.00	PHP 65,635,050.00			
General Services												
Maintenance Service		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	PHP 1,000,000.00			
Pest Control		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	PHP 250,000.00			
Rental Service		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	132,000,000.00	PHP 132,000,000.00			
Janitorial Service		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	30,000,000.00	PHP 30,000,000.00			
Photocopy Service		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	8,500,000.00	PHP 8,500,000.00			
Communication Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	PHP 1,000,000.00			
Security Services		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	37,000,000.00	PHP 37,000,000.00			
Consultancy Services		Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,860,876.00	PHP 1,860,876.00			
Hiring of Consultants		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	50,000,000.00	PHP 50,000,000.00			
Manpower		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	35,000,000.00	PHP 35,000,000.00			
								296,610,876.00	PHP 296,610,876.00			
Comprehensive Agrarian Reform Program												
Traveling Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00			
Training Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	475,200.00	475,200.00			
Hotel Accommodation for Training	CARP	NP-53.10 Lease of Real Property and Venue	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00			
Office Supplies	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	117,530.44	117,530.44			
Fuel, Oil and Lubricants Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00			
Other Supplies and Materials Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00			
Electricity Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	145,000.00	145,000.00			
Postage and Courier Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,600.00	15,600.00			
Mobile	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	43,200.00	43,200.00			
Landline	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00			
Internet Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00			
Extraordinary and Miscellaneous Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	118,000.00	118,000.00			
Consultancy Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00			
Other Professional Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00			
Janitorial Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	260,000.00	260,000.00			
Other General Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00			
Repairs and Maintenance - Transport Equipment	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00			
Repairs and Maintenance - Office Equipment	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Repairs and Maintenance -ICT Equipment	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,312.00	4,312.00			
Insurance Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00			
Printing and Publication Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,688.00	4,688.00			

Representation Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Transportation and Delivery Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Rental of Office	CARP	NP-53.10 Lease of Real Property and Venue	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00
Other Maintenance and Operating Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
RGMS									
1. Orientation for Recipient schools and PCPS Regional and Provincial Coordinators	PCPS								
Training Expenses (conduct of trainings, conventions and seminar/workshops, honoraria, supplies, materials, meals and all other training related expenses	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	684,000.00	684,000.00
Hotel Accommodation for DTI HO	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	160,000.00	160,000.00
2. Monitoring	PCPS								
Transportation, per diem, ferriage, and all other expenses for DTI employees	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	787,500.00	787,500.00
TRAVELLING	PCPS								
A.Local Travel	PCPS								
Transportation for DTI HO	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,275,000.00	1,275,000.00
Communication	PCPS								
Postage and Deliveries	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	76,000.00	76,000.00
Prepaid load	PCPS						GoP	10,800.00	10,800.00
	PCPS								
Supplies	PCPS								
Ribbon Cartridge	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,800.00	2,800.00
ID Jacket	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,600.00	5,600.00
Special Paper	PCPS						GoP	1,400.00	1,400.00
	PCPS								
AWARDS/REWARDS AND PRIZES	PCPS								
Token/ Giveaways/ Souvenirs	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Professional Services	PCPS								
Hiring of Consultants	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Hiring of Technical Personnel	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project									
1. Establishment of National PMO: Annual Software Subscription	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	100,000.00	100,000.00
2. Strategic Investment Plan	RAPID								
Hiring of SIP Consultants (Inclusive of interviews/FGDs)	RAPID	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,120,000.00	5,120,000.00
Deployment of SIP Consultants (Conduct of interviews/FGDs to identified stakeholders, regional validation, writing and finalization of SIPs)	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	571,000.00	571,000.00
3. Design and establishment of M & E Database: Hiring of M&E Consultant (Inclusive of (inclusive of provision of capdev't, orientations, etc)	RAPID	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,935,000.00	2,935,000.00
4. Hiring of Project Staff	RAPID	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,265,000.00	5,265,000.00
5. Procurement of ICT and office equipment	RAPID	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,750,000.00	6,750,000.00
6. Operational Expenses	RAPID								
meetings	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	60,000.00	60,000.00
communications	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	60,000.00	60,000.00
supplies	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	120,000.00	120,000.00
Travel expenses	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	342,000.00	342,000.00
honorarium	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	260,000.00	260,000.00
Intergrated Natural Resources and Environmental Management Project-Livelihood Enhancement Support 2 (INREMP-LES 2)									
1. Hiring of Personnel	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,098,412.00	3,098,412.00
2. Monitoring Activities	INREMP	NP-53.9 - Small Value Procurement					GoP	306,000.00	306,000.00

2. Monitoring Activities	INREMP	NP-53.9 - Small Value Procurement					GoP	306,000.00	306,000.00	
3. Assessment Workshop and Sharing of Good Fit Practices	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,105,000.00	1,105,000.00	
4. Planning Workshop	INREMP	NP-53.9 - Small Value Procurement					GoP	1,220,000	1,220,000	
5. Results-Based Management Training Workshop	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,775,000.00	1,775,000.00	
6. Knowledge Management Training	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,470,000.00	1,470,000.00	
7. Procurement of ICT and office equipment	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,587,100.00	3,587,100.00	
8. Procurement of vehicles	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,950,000.00	4,950,000.00	
9. Operational Expenses	INREMP									
meetings	INREMP	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	264,600.00	264,600.00	
communications	INREMP	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	455,400.00	455,400.00	
supplies	INREMP	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	450,000.00	450,000.00	
Travel expenses	INREMP	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	630,000.00	630,000.00	
								45,247,612.00	45,247,612.00	
Knowledge Management Information Service										
MSME Program (Zero to Hero)										
Local Travel	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	240,000.00	240,000.00	
Hotel Accomodation for Travel	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	100,000.00	100,000.00	
Printing Services	KMIS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,100,000.00	1,100,000.00	
Postage	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	200,000.00	200,000.00	
Subscription to Software	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	160,536.00	160,536.00	
Strengthen and upgrade knowledge system										
Consultancy Services (KRHub)	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,000,000.00	1,000,000.00	
Website Development	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	396,936.00	396,936.00	
CRM System	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	824,000.00	824,000.00	
Hiring of Consultants	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	480,000.00	480,000.00	
Implementation of Data Privacy and Freedom of Information										
Hiring of Consultants	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	840,000.00	840,000.00	
Training Expenses	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	200,000.00	200,000.00	
Local travel	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	120,000.00	120,000.00	
Hotel Accomodation for Travel	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	50,000.00	50,000.00	
Regular operation										
Communication Equipment							GoP	300,000.00	300,000.00	
Lapel										
Tape Recorder										
Office Supplies and Other Small Equipments	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	300,000.00	300,000.00	
Generic Goods	KMIS	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	496,536.00	496,536.00	
Other machineries and equipment **										
Provision of goods										
Furniture and Fixtures **										
Maintenance supplies, Service and other small equipment										
Miscellaneous supplies, expenses and small equipment										
Awards/Rewards and Prices										
Subscription to magazines and newspaper										
								6,808,008.00	PHP 6,808,008.00	
Common Use Supplies and Equipment		NP-53.5 Agency-to-Agency	N/A	N/A	1/1/2019	1/1/2019	GoP	36,761,564.04	36761564.04	

** NPCAPEX

Grand Total 1,393,154,649.22

Dir. Joel R. Cruz
Human Resource and Administrative Office

Wilma L. Macalalag
Budget Officer

Usec. Ireneo V. Vizmonte
Head of Procuring Entity